NHPUC No. 3 - Electricity Delivery Unitil Energy Systems, Inc. Schedule LSM-1 Page 1 of 1 ThirteenthTwelfth Revised Page 75 Superseding TwelfthEleventh Page 75

CALCULATION OF THE DEFAULT SERVICE CHARGE

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						As shown on Schedule LSM-2, Page 1 of 2			elof2	
	G1 Class Default Service:	<u>Nov-09</u>	Dec-09	<u>Jan-10</u>	<u>Total</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>Total</u>	•
	Power Supply Charge									
1	Reconciliation	\$35,387	\$36,31 4	\$34,526	\$106,227	\$34,513	\$34,833	\$34,881	\$104,227	
2	Total Costs	<u>\$515,276</u>	<u>\$612,466</u>	<u>\$658,404</u>	<u>\$1,786,145</u>	<u>\$849,132</u>	<u>\$764,212</u>	<u>\$747,891</u>	<u>\$2,361,235</u>	
3	Reconciliation plus Total Costs (L.1 + L.2)	\$550,663	\$648,779	\$692,930	\$1,892,372	\$883,645	\$799,044	\$782,772	\$2,465,462	
4	kWh Purchases	<u>8,186,960</u>	<u>8,401,420</u>	7,987,840	24,576,220	9,941,440	10,033,425	10,047,273	30,022,138	
5	Total, Before Losses (L.3 / L.4)	\$0.06726	\$0.07722	\$0.08675		\$0.08889	\$0.07964	\$0.07791		
6	Losses	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>		<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>		
7	Total Retail Rate - Variable Power Supply Charge (L.5 * (1+L.6))	\$0.07035	\$0.08077	\$0.09073		\$0.09297	\$0.08329	\$0.08149		
	Renewable Portfolio Standard (RPS) Charge					As s	hown on Schedu	ule LSM-3, Page	e 1 of 2	
8	Reconciliation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Total Costs	<u>\$13,439</u>	<u>\$13,791</u>	<u>\$17,123</u>	<u>\$44,352</u>	<u>\$20,925</u>	<u>\$21,118</u>	<u>\$21,147</u>	<u>\$63,190</u>	
10	Reconciliation plus Total Costs (L.8 + L.9)	\$13,439	\$13,791	\$17,123	\$44,352	\$20,925	\$21,118	\$21,147	\$63,190	
11	kWh Purchases	<u>8,186,960</u>	<u>8,401,420</u>	7,987,840	24,576,220	9,941,440	10,033,425	10,047,273	30,022,138	
12	Total, Before Losses (L.10 / L.11)	\$0.0016 4	\$0.0016 4	\$0.0021 4		\$0.00210	\$0.00210	\$0.00210		

14	² Total, Before Losses (L.10 / L.11)	\$0.0016 4	\$0.00164	\$0.0021 4	\$0.00210	\$0.00210	\$0.00210	
13	B Losses	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	
14	<pre>Total Retail Rate - Variable RPS Charge (L.12 * (1+L.13))</pre>	\$0.00172	\$0.00172	\$0.0022 4	\$0.00220	\$0.00220	\$0.00220	
15	 Total Retail Rate - Variable Default Service Charge (L.7 + L.14) 	\$0.07207	\$0.08249	\$0.09297	\$0.09517	\$0.08549	\$0.08369	

Authorized by NHPUC Order No. 25,011 in Case No. DE 09-009, dated September 4, 2009

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Issued By: Mark H. Collin Treasurer

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